

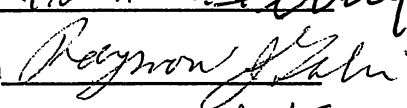
**Sawkill Fire District Budget
Town of Kingston
For Fiscal Year Beginning January 1, 2016**

A:	Annual Inspection	\$ 600.00
B:	Training	\$ 1,000.00
C:	Miscellaneous	\$ 2,000.00
D-1:	Purchase Miscellaneous Equipment	\$ 1,900.00
D-2:	Purchase Oxygen, Medical Supplies, Etc.	\$ 500.00
	(Total D \$6,000.00)	
E:	Hydrant Rental	\$ 1,600.00
F:	Telephone	\$ 0
G-1	Compensation Insurance	\$ 16,000.00
G-2:	General Insurance	\$ 10,500.00
G-3:	Life Insurance	\$ 4,700.00
	(Total \$32,800.00)	
H-1:	Electric	\$ 2,000.00
H-2:	Heating Oil	\$ 6,000.00
H-3:	Truck Fuel, Etc.	\$ 4,500.00
H-4:	Propane	\$ 500.00
	(Total \$13,000.00)	
I-1:	Truck Repairs	\$ 5,000.00
I-2:	Communications Repairs	\$ 2,000.00
I-3:	Miscellaneous Repairs	\$ 1,500.00
	(Total \$8,500.00)	
J:	Fire House Rental	\$ 6,000.00
L:	Fire Protection	\$ 150.00
M:	Medical, Physicals, Etc.	\$ 2,500.00
	(Total \$8,650.00)	
	\$68,950.00 Total Operating Expenses	
	\$25,000.00 K-1 Capital Reserve Funds	
	\$.00 K-2 Purchase New Portable Equipment	
	\$51,000.00 Service Award Program	
	\$144,950.00 Total Budget	

Dated: October 20, 2015

Gary J. Arold  Chairman

Robert E. Ferrigan 

Raymond J. Galvin 

Wayne D. Platte 

Marvin R. Stoddard 