

Sawlrill Fire District Budget  
Town of Kingston  
For Fiscal Year Beginning  
January 1, 2017

<b>A:</b>	<b>Annual Inspection</b>	<b>\$ 600.00</b>
<b>B:</b>	<b>Training</b>	<b>\$ 2,000.00</b>
<b>C:</b>	<b>Miscellaneous</b>	<b>\$ 3,800.00</b>
<b>D-1:</b>	<b>Purchase Miscellaneous Equipment</b>	<b>\$ 9,400.00</b>
<b>P-2:</b>	<b>Purchase Oxygen, Medical Supplies, Etc.</b>	<b>\$ 1,000.00</b>
	<b>(Total D \$16,800.00)</b>	
<b>E:</b>	<b>Hydrant Rental</b>	<b>\$ 2,000.00</b>
<b>F:</b>	<b>Telephone</b>	<b>\$ 0</b>
<b>G-1:</b>	<b>Compensation Insurance</b>	<b>\$ 25,000.00</b>
<b>G-2:</b>	<b>General Insurance</b>	<b>\$ 11,000.00</b>
<b>G-3:</b>	<b>Life Insurance</b>	<b>\$ 6,000.00</b>
	<b>(Total \$44,000.00)</b>	
<b>H-1:</b>	<b>Electric</b>	<b>\$ 2,000.00</b>
<b>H-2:</b>	<b>Heating Oil</b>	<b>\$ 6,000.00</b>
<b>H-3:</b>	<b>Truck Fuel, Etc.</b>	<b>\$ 4,500.00</b>
<b>H-4:</b>	<b>Propane</b>	<b>\$ 500.00</b>
	<b>(Total \$13,000.00)</b>	
<b>1-1:</b>	<b>Truck Repairs</b>	<b>\$ 5,000.00</b>
<b>1-2:</b>	<b>Communications Repairs</b>	<b>\$ 2,000.00</b>
<b>1-3:</b>	<b>Miscellaneous Repairs</b>	<b>\$ 2,500.00</b>
	<b>(Total \$9,500.00)</b>	
<b>J:</b>	<b>Fire House Rental</b>	<b>\$ 6,000.00</b>
<b>L:</b>	<b>Fire Protection</b>	<b>\$ 150.00</b>
<b>M:</b>	<b>Medical, Physicals, Etc.</b>	<b>\$ 2,500.00</b>
▪	<b>(Total \$8,650.00)</b>	
	<b>\$91,950.00 Total Operating Expenses</b>	
	<b>\$25,000.00 K-1 Capital Reserve Funds</b>	
	<b>\$ .00 K-2 Purchase New Portable Equipment</b>	
	<b>\$30,000.00 Service Award Program</b>	
	<b>\$146,950.00 Total Budget</b>	

Dated: October 18, 2016

Gary J. Arold, Chairman

Robert E. Ferrigan

Raymond J. Galvin

Wayne D. Platte

Marvin R. Stoddard